

2019 Budget					
	Description		Budget		
<b>Income</b>					
	Developer Dues		1,050.00		
	Estimated Homeowners Dues		48,900.00		
<b>Total Projected Income</b>			49,950.00		
<b>Gross Income</b>			49,950.00		
<b>Expenses</b>					
<b>Activities</b>					
		Social		2,500.00	
	<b>Total Activities</b>		2,500.00		2,500.00
<b>Administrative</b>					
		Filing Fees		250	
		Management Fees		2,400.00	
		Office Supplies		500	
		Postage & Copies		500	
		Professional Fees		500	
	<b>Total Administrative</b>		4,150.00		4,150.00
<b>Capital Improvements</b>					
		Entrance: Living Fence		3,280.00	
		Street Signs (replacement)		6,000.00	
		Future parking lot		6,000.00	
		Sidewalk to Playground		6,000.00	
	<b>Total Capital Improvements</b>		21,280.00		21,280.00
<b>Contract Services</b>					
		Legal Fees		0	
	<b>Total Contract Services</b>		0		0
<b>Grounds</b>					
		Fertilizer & Spraying		2,800.00	
		Landscaping		500	
		Mowing		17,000.00	
		Sprinkler		600	
		Tree Removal		300	
	<b>Total Grounds</b>		21,200.00		21,200.00
<b>Other Expenses</b>					
		Computer & internet		100	
		Website hosting and domain		200	
		Insurance		1,800.00	

