

| <b>Frisco Ridge</b>               |                               | 2020 HOA Budget |                   |
|-----------------------------------|-------------------------------|-----------------|-------------------|
| Income                            |                               |                 |                   |
| 2019 Actual                       |                               | \$              | 53,600            |
| 2020 Expected                     |                               |                 |                   |
| increase                          |                               | \$              | 12,000            |
|                                   |                               | <b>Total</b>    | <b>\$ 65,600</b>  |
| Welcome Committee                 |                               |                 |                   |
|                                   | Misc                          | \$              | 1,335             |
|                                   |                               | <b>Total</b>    | <b>\$ 1,335</b>   |
| Safety & Compliance               |                               |                 |                   |
|                                   | Misc                          | \$              | 1,000             |
|                                   | Lawyer (not likely this year) | \$              | 5,000             |
|                                   |                               | <b>Total</b>    | <b>\$ 6,000</b>   |
| Communications                    |                               |                 |                   |
|                                   | Website                       | \$              | 300.00            |
|                                   | Printing                      | \$              | 98.55             |
|                                   | Stamps                        | \$              | 361.35            |
|                                   |                               | <b>Total</b>    | <b>\$ 760</b>     |
| Park, Landscaping & Commons       |                               |                 |                   |
|                                   | Lawncare                      | \$              | 22,800            |
|                                   | Spray (weeds, fertilizer)     | \$              | 6,000             |
|                                   | Clean out channel             | \$              | 6,500             |
|                                   | Repairs                       | \$              | 2,000             |
|                                   | Living Fence                  | \$              | 5,900             |
|                                   | Misc Plantings                | \$              | 500               |
|                                   | Bike Rack                     | \$              | 280               |
|                                   | Pavilion Structure            | \$              | -                 |
|                                   | Parking Lot Savings           | \$              | -                 |
|                                   |                               | <b>Total</b>    | <b>\$ 43,980</b>  |
| Events                            |                               |                 |                   |
|                                   | Food, prizes, promo, etc.     | \$              | 3,000             |
|                                   |                               | <b>Total</b>    | <b>\$ 3,000</b>   |
| HOA Operations Management Company |                               |                 |                   |
|                                   | Start up                      | \$              | 350               |
|                                   | Yearly                        | \$              | 4,200             |
| Storage                           | 12 months                     | \$              | 852               |
| Electricity                       |                               | \$              | 2,400             |
| Taxes                             |                               | \$              | 94                |
| Insurance                         |                               | \$              | 2,193             |
| Water                             |                               | \$              | 2,709             |
| Savings                           |                               | \$              | 14                |
|                                   |                               | <b>Total</b>    | <b>\$ 12,812</b>  |
| <b>Est. 2020 BALANCE</b>          |                               |                 | <b>\$ (2,068)</b> |